

Presentation for Prime Minister
on
Development of Gwadar

Shoaib Mir
Chief Secretary Balochistan

15th March, 2017.



Sequence of Presentation

- Gwadar – Strategic Importance
- GDA-Lead Development Authority
- Procurement of Land for Federal Government
- Matters Requiring Immediate Attention



Gwadar-Strategic Importance

- Gwadar city is *the* ***pivotal city***
- Gwadar port is *the* ***cardinal point in*** **China Pakistan Economic Corridor**
- Gwadar is going to provide a reliable space for strengthening our national strategic position in the regional infrastructure-trade connectivity and other important politico-economic initiatives

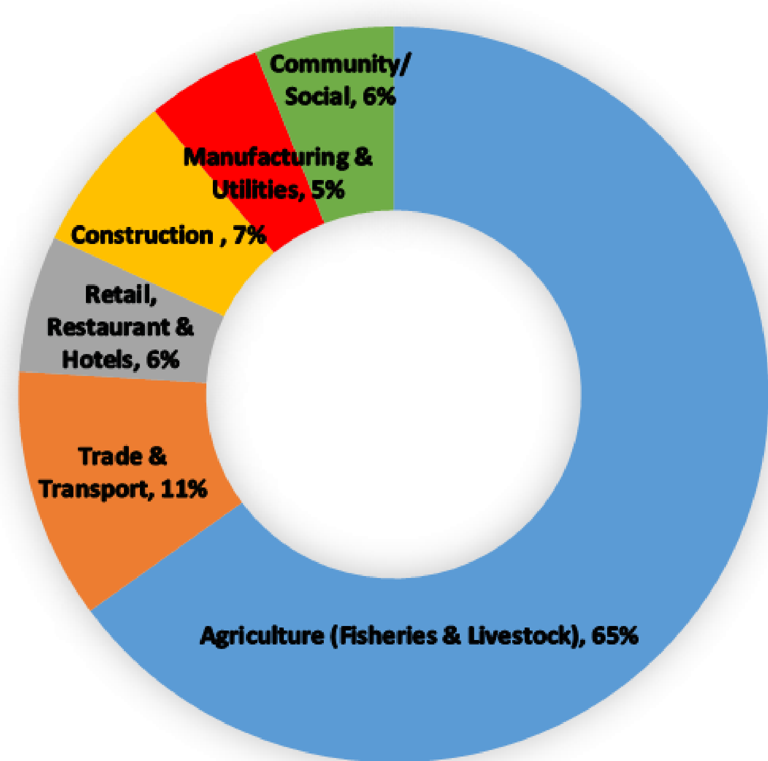


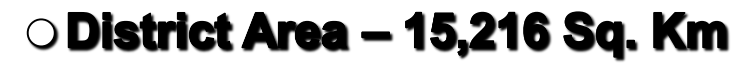
POPULATION

1998 Census:	45,021

Future Population Projections

Plan Year	Population
Medium Term 2030	554,344
Long Term 2050	1,777,856





- **District Area – 15,216 Sq. Km**
- **District Population = 185,000 (1998 census)**
- **Gwadar City Area – 1193 Sq. Km**



Gwadar Development Authority

- Gwadar Development Authority came into existence under an ACT of Provincial Parliament in 2003:

- Planning, development, improvement and construction of Gwadar City
- Prepare, implement and regulate Gwadar Master Plan and its land use
- Implement town planning, building control and environmental regulations (Promulgated 2004/2005)
- Acquisition of land needed for any scheme or public purpose
- Mandate of GDA is limited to geographic confines of Tehsil Gwadar.



Gwadar Master and Business Plan

- Gwadar Master Plan was prepared by NESPAK in 2002 and approved by Government of Balochistan in 2003

- GDA Business Plan was approved and reflected in Federal PSDP (Rs-25 B) for implementation of Gwadar Master Plan (2003-2014)
- Financial Status :

  - **From 2003 to 2012 = Rs.5,650 M – 9 years**
  - **From 2013 to 2017 = Rs.4,213 M - 4 years**

Total Rs-9,683 Million (39%)



GWADAR DEVELOPMENT AUTHORITY

(Million Rupees)

S. No.	Name of the Project	Total Cost	Remarks
1	**Gwadar Development Authority (Business Plan)**	**25004.000**	
a	GDA Master Plan Road Network (Phase-I-384 Km) 23 road undertaken 231 Km length		
b	Building Sector; Hospital, Sports Complex, School, Office Complex, Housing Scheme, Parks, Under Ground Cable etc.		
c	Construction of Fish landing Jetty & Allied Harbour Facilities at Pishukan & Surbandar, District Gwadar		
2	**CHINA PAKISTAN EONOMIC CORRIDOR**		
a	Necessary Facilities of Fresh water, water treatment, water supply, and distribution, Gwadar. (Laying of Pipelines Sawd Dam, Shadi Kaur Dam)	11204.000	1st Phase contractor mobilized. 2nd Phase approval pending under CPEC
b	Hospital at Gwadar (Up gradation Of Existing 50 Bedded Hospital to 300 Bedded) to be named as China-Pakistan Friendship Hospital	9968.225	feasibility study completed. Approval process(MOFCOM)
c	Installation of 300 MW Coal Fired Power Plant at Gwadar	(IPP Mode)	PPIB Approval process
d	Smart Port City Master Plan	410	Awarding process
e	Construction of 5 MGD sea water Desalination plant including sea water intake system for Gwadar city.	5071.430	Tendering process on BOT basis



Proposed Land For Federal Government

Name of Mouza	Location	Status of Land	Total Acres	Prevailing Market Value of Land	Total Cost
Option No-1					
Ankara Junubi & Shumali	15 Km away from Gwadar Town towards West	Private [7269 acres] & State land [2730 acres]	10,000	10 Million per Acre	10000000 x 10000 = 1,00,00,00,00,000/-
Option No-2					
Chatti Junubi & Shabi	40 Km away from Gwadar Town towards West	Private[8821 acres] & State land[1846 acres]	10667	5 Million per Acre	5000000 x 10670 = 53,35,00,00,000
Option No-3					
Pishukan, Ganz & Passo	60 Km away from Gwadar Town towards West	Private[6745 acres] & State land[5178 acres]	11923	2.5 Million Per Acre	2500000 x 11900 = 29,75,00,00,000

Option – 3
Ganz, Passu & Pishukan (Mouza):
a). Govt. Land: 5,178 Acres
b). Private Land: 6,745 Acres
Total: 11,923 Acres

Option – 2
Chatti & Shaabi (Mouza):
a). Govt. Land: 1,849 Acres
b). Private Land: 8,821 Acres
Total: 10,670 Acres

Option – 1
Ankara Shumali/Junubi (Mouza):
a). Govt. Land: 2,730 Acres
b). Private Land: 7,270 Acres
Total: 10,000 Acres



Option - 1
Ankara Shumali & Aankra Junubi (Mouza)

S.No.	Site	Area
1.	Aankra Junubi	
	a) Private Land	2502
	b) Govt. Land	1855
2.	Aankra Shumali	
	a) Private Land	4767
	b) Govt. Land	875
Total Area		10000

Option - 2
Chatti & Shaabi (Mouza)

S.No.	Site	Area
1.	Chatti Junubi	
	a) Private Land	7046
	b) Govt. Land	541
2.	Shaabi	
	a) Private Land	1775
	b) Govt. Land	1305
Total Area		10670

Option - 3
Ganz, Passu & Pishukan (Mouza)

S.No.	Site	Area
1.	Ganz	
	a) Private Land	820 Acres
	b) Govt. Land	4296 Acres
2.	Pissu	
	a) Private Land	3625 Acres
3.	Pishukan	
	a) Private Land	2300 Acres
	b) Govt. Land	882 Acres
Total Area		11923 Acres

[redacted]



Matters Requiring Immediate Attention



Water Scarcity

Current Demand

Sr. No	Area	Current Demand (MGD)	Supply (MGD)	Source	Shortfall (MGD)
1.	Gwadar City	6.30	2.70	Ankara Kaur Dam	3.60
2.	Rest of the district	3.83	1.29	• Ankara 0.30 MGD • Suntsar Tube well 0.39 MGD • Open Surface Wells Shadi Kaur 0.35 MGD • Open Surface Well Basool 0.25	2.54
Total District Demand		**10.13**	**3.99**		**6.14**
Future Demand for Gwadar City		**12.0 (2020)**			



Water Scarcity-Future Planning

Future Demand vs. Planning

Sr. No.	Source	Supply (MGD)	Completion	Source of Funding
1.	Ankara Kaur Dam	2.70	Functional	--
2.	Swad Dam	5.00	December 2017	Federal PSDP
3.	Shadi Kaur Dam	2.50	June 2018	CPEC
4.	BDA 2.00 MGD Desalination Plant	2.00	2015 (Completion) Needs rehabilitation in 3 months	GOB
5.	**5 MGD Desalination Plant**	**5.00**	**Bidding Process on BOT Basis.(Rs-5.0B)**	**CPEC**
	Total	**17.20**		



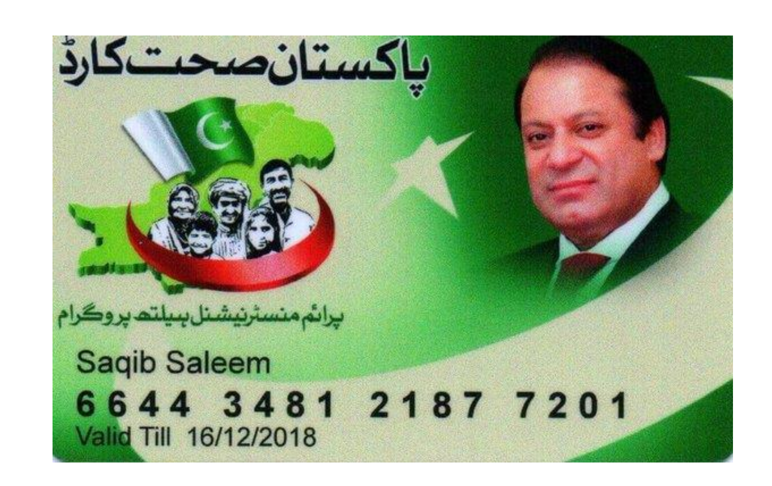
Connectivity with Provincial and National Headquarter

- Non Existence of direct flight from Quetta-Gwadar-Quetta and Islamabad-Gwadar-Islamabad.

- Availability of at least an ATR (72 seated) flight two-three times a week.



PM's National Health Insurance Program



- Gwadar District
- GDA 50 Bedded hospital
- Presence of NRSP for enrollment of beneficiaries
- State Life Insurance Corporation is already mobilized in four districts of Balochistan.
- Launching of Program tentatively on 15th May, 2017.





Thank You